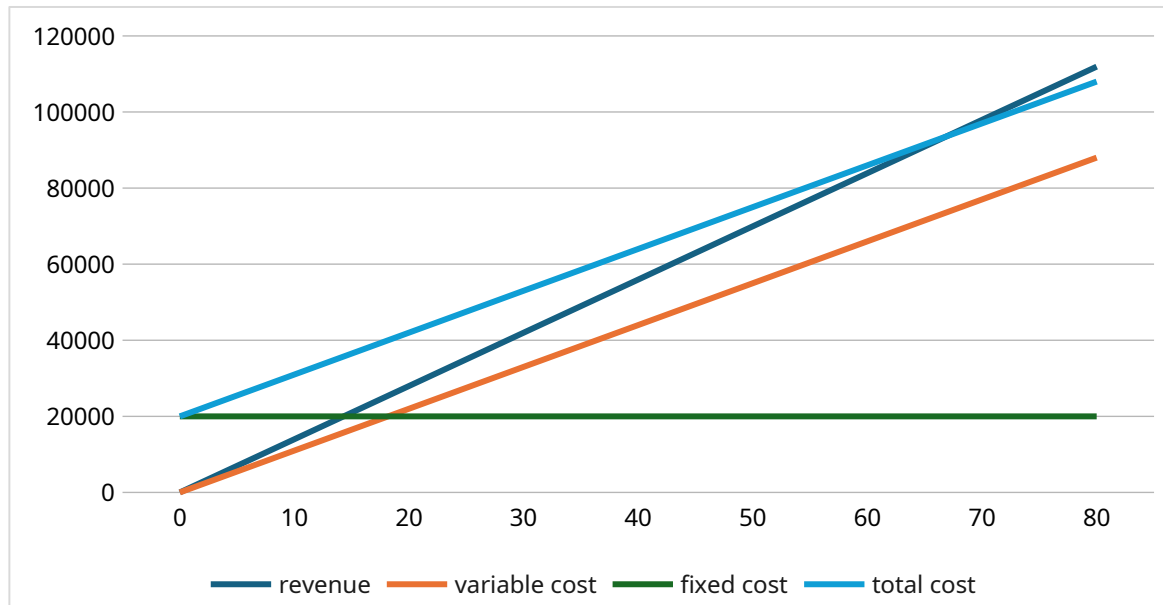
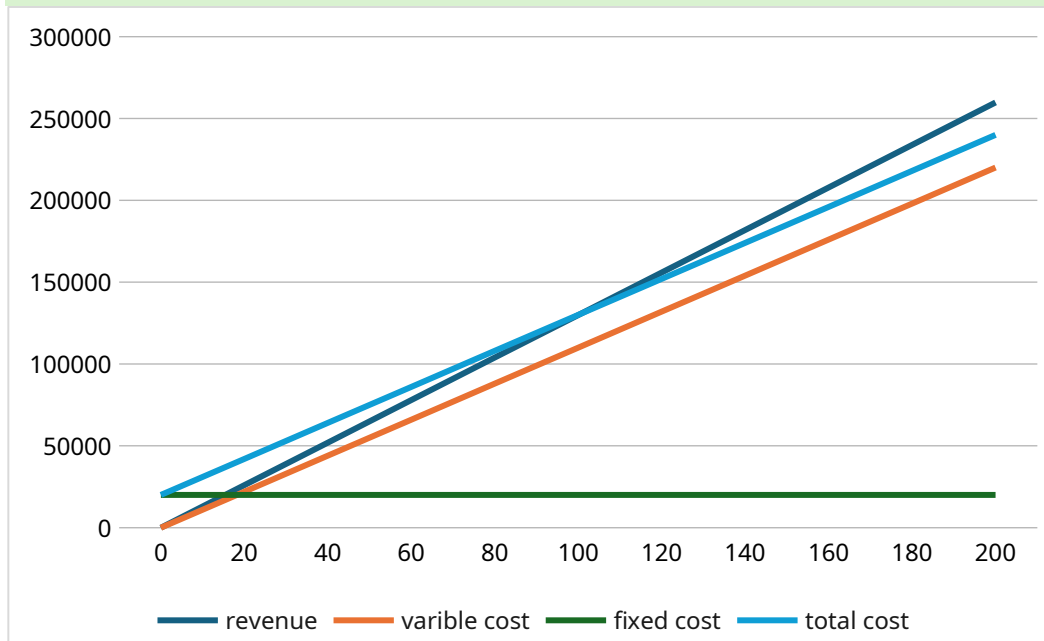


Units	revenue	variable cost	fixed cost	total cost	profit/loss	sell price	
0	£0	£0	£20,000	£20,000	-£20,000	£1,399	
10	£13,990	£11,000	£20,000	£31,000	-£17,010	variable cost	£1,100
20	£27,980	£22,000	£20,000	£42,000	-£14,020	fixed cost	£20,000
30	£41,970	£33,000	£20,000	£53,000	-£11,030	breakeven point	66.88963211
40	£55,960	£44,000	£20,000	£64,000	-£8,040		
50	£69,950	£55,000	£20,000	£75,000	-£5,050		
60	£83,940	£66,000	£20,000	£86,000	-£2,060		
70	£97,930	£77,000	£20,000	£97,000	£930		
80	£111,920	£88,000	£20,000	£108,000	£3,920		

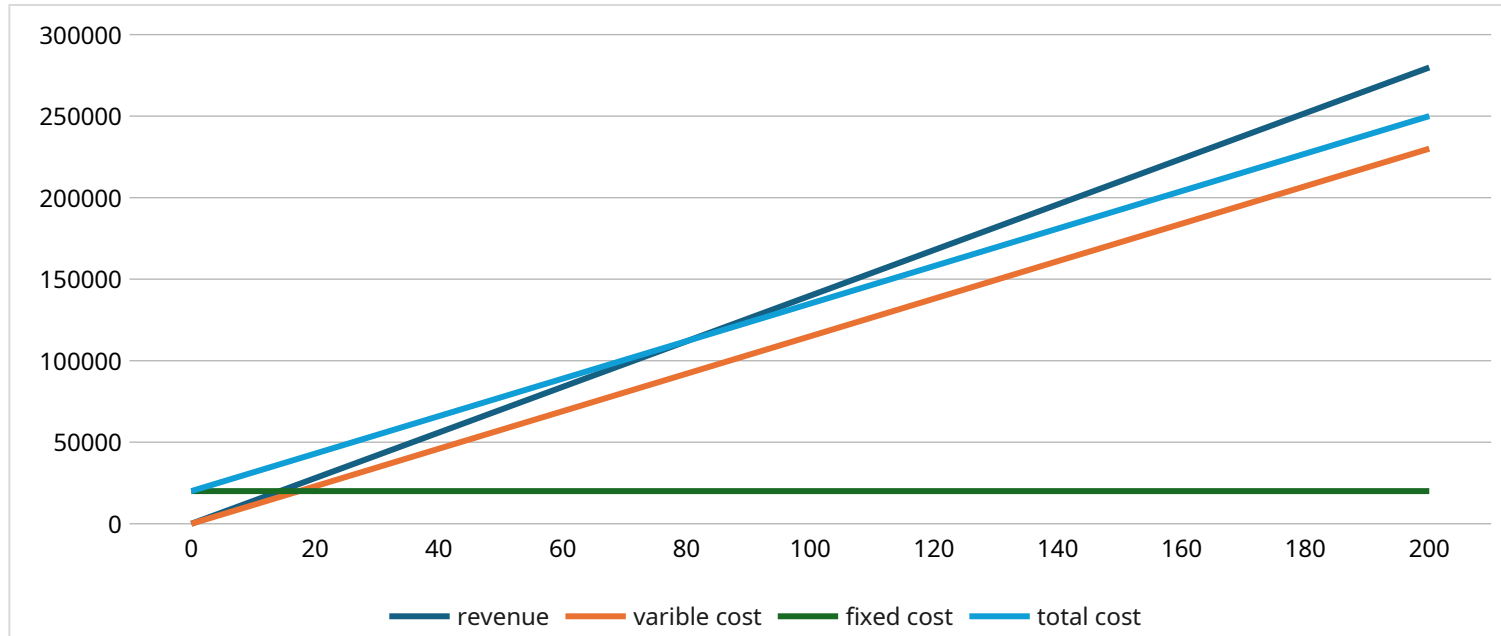


unit	revenue	variable cost	fixed cost	total cost	profit/loss
0	£0	£0	£20,000	£20,000	-£20,000
20	£25,980	£22,000	£20,000	£42,000	-£16,020
40	£51,960	£44,000	£20,000	£64,000	-£12,040
60	£77,940	£66,000	£20,000	£86,000	-£8,060
80	£103,920	£88,000	£20,000	£108,000	-£4,080
100	£129,900	£110,000	£20,000	£130,000	-£100
120	£155,880	£132,000	£20,000	£152,000	£3,880
140	£181,860	£154,000	£20,000	£174,000	£7,860
160	£207,840	£176,000	£20,000	£196,000	£11,840
180	£233,820	£198,000	£20,000	£218,000	£15,820
200	£259,800	£220,000	£20,000	£240,000	£19,800



sell price	£1,299	
variable cost	£1,100	
fixed cost	£20,000	
breakeven point	100.5025126	101

unit	revenue	variable cost	fixed cost	total cost		profit/loss	sell price
0	£0	£0	£0	£20,000	£20,000	-£20,000	variable cost
20	£27,980	£23,000	£20,000	£43,000		-£15,020	fixed cost
40	£55,960	£46,000	£20,000	£66,000		-£10,040	breakeven point
60	£83,940	£69,000	£20,000	£89,000		-£5,060	
80	£111,920	£92,000	£20,000	£112,000		-£80	
100	£139,900	£115,000	£20,000	£135,000		£4,900	
120	£167,880	£138,000	£20,000	£158,000		£9,880	
140	£195,860	£161,000	£20,000	£181,000		£14,860	
160	£223,840	£184,000	£20,000	£204,000		£19,840	
180	£251,820	£207,000	£20,000	£227,000		£24,820	
200	£279,800	£230,000	£20,000	£250,000		£29,800	



£1,399

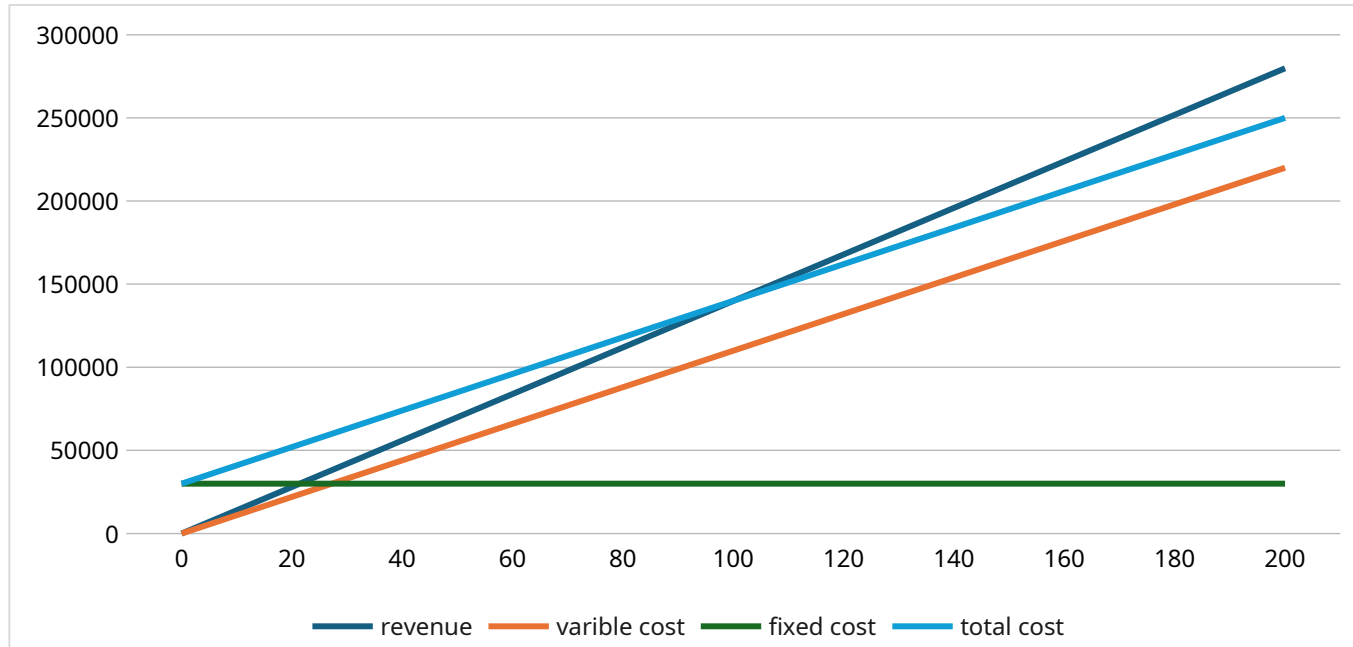
£1,150

£20,000

80.32128514

81

unit	revenue	variable cost	fixed cost	total cost	profit/loss	sell price
0	£0	£0	£30,000	£30,000	-£30,000	variable cost
20	£27,980	£22,000	£30,000	£52,000	-£24,020	fixed cost
40	£55,960	£44,000	£30,000	£74,000	-£18,040	breakeven point
60	£83,940	£66,000	£30,000	£96,000	-£12,060	
80	£111,920	£88,000	£30,000	£118,000	-£6,080	
100	£139,900	£110,000	£30,000	£140,000	-£100	
120	£167,880	£132,000	£30,000	£162,000	£5,880	
140	£195,860	£154,000	£30,000	£184,000	£11,860	
160	£223,840	£176,000	£30,000	£206,000	£17,840	
180	£251,820	£198,000	£30,000	£228,000	£23,820	
200	£279,800	£220,000	£30,000	£250,000	£29,800	



£1,399

£1,100

£30,000

100.3344482

101

unit	revenue	variable cost	fixed cost	total
0	£0	£0	£20,000	£20,000
10	£13,990	£11,000	£20,000	£31,000
20	£27,980	£22,000	£20,000	£42,000
30	£41,970	£33,000	£20,000	£53,000
40	£55,960	£44,000	£20,000	£64,000
50	£69,950	£55,000	£20,000	£75,000
60	£83,940	£66,000	£20,000	£86,000
70	£97,930	£77,000	£20,000	£97,000
80	£111,920	£88,000	£20,000	£108,000
90	£125,910	£99,000	£20,000	£119,000
100	£139,900	£110,000	£20,000	£130,000
110	£153,890	£121,000	£20,000	£141,000
120	£167,880	£132,000	£20,000	£152,000
130	£181,870	£143,000	£20,000	£163,000
140	£195,860	£154,000	£20,000	£174,000
150	£209,850	£165,000	£20,000	£185,000
160	£223,840	£176,000	£20,000	£196,000
170	£237,830	£187,000	£20,000	£207,000
180	£251,820	£198,000	£20,000	£218,000
190	£265,810	£209,000	£20,000	£229,000
200	£279,800	£220,000	£20,000	£240,000
210	£293,790	£231,000	£20,000	£251,000
220	£307,780	£242,000	£20,000	£262,000
230	£321,770	£253,000	£20,000	£273,000

profit/loss	sp
-£20,000	vc
-£17,010	fc
-£14,020	
-£11,030	
-£8,040	
-£5,050	
-£2,060	
£930	
£3,920	
£6,910	
£9,900	
£12,890	
£15,880	
£18,870	
£21,860	
£24,850	
£27,840	
£30,830	
£33,820	
£36,810	
£39,800	
£42,790	
£45,780	
£48,770	

£1,399 bep
 £1,100
 £20,000

67

